

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS FOR THE YEAR 2023-24
Goods and Services

Name of University	: Jagannath University
Agency/Department	: University Grants Commission

Pack age No	Description of Procurement Package Goods and services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estid. Cost in Tk. (Lakh)	Time code for processes	Advertise ment/ EOI/Notice	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	completion of Contract	Total Time (in Days)
						GOB	GOB										
1	2	3	4	5	6	7	9	11	12	13	14	15	16	17	18	19	
A. Goods and Services																	
G-1	Paper Purchase and Print (For Examination) (3221112)	LS	3 Lot	Direct/ RFQ/OTM (Frame work)	As per delegation of Financial Power/ HOPE	50.00	50.00	Planned dates	08-01-2024	23-01-2024	04-02-2024	11-02-2024	12-02-2024	11-03-2024	01-04-2027		
								Planned days	-	14	12	07	01	28	1095	1157	
								Actual Dates									
G/S-2	Computer Accessories (3255101)	Nos	2 Package	Direct/ RFQ/OTM	As per delegation of Financial Power/H OPE	3.00	3.00	Planned dates	28-08-2023	04-09-2023	11-09-2023	14-09-2023	-	18-09-2023	27-09-2023		
								Planned days	15-01-2024	22-01-2024	04-02-2024	11-02-2024	03	00	04	09	30
								Actual Dates		07	13	07	07	00	29	17	73
G/S-3	Printing and Binding (3255102)	Nos	3 Package	Direct/ RFQ/OTM	As per delegation of Financial Power/H OPE	25.00	25.00	Planned dates	03-09-2023	17-09-2023	27-09-2023	05-10-2023	10-10-2023	08-11-2023	07-12-2023		
								Planned days	22-01-2024	05-02-2024	20-02-2024	27-02-2024	04-03-2024	02-04-2024	30-05-2024		
								Actual Dates	10-03-2024	18-03-2024	25-03-2024	-	-	15-04-2024	30-04-2024		
G/S-4	Stationery (3255105)	Nos	4 Lot	Direct/ RFQ/OTM (Frame work)	As per delegation of Financial Power/H OPE	23.00	23.00	Planned dates	13-08-2023	27-08-2023	03-09-2023	10-09-2023	13-09-2023	11-10-2023	10-10-2024		
								Planned days	-	14	07	07	07	03	28	365	424
								Actual Dates									
G/S-5	Chemicals (3256102)	LS	3 Package	Direct/ RFQ/OTM	As per delegation of Financial Power/H OPE	50.00	50.00	Planned dates	10-09-2023	24-09-2023	02-10-2023	08-10-2023	11-10-2023	08-11-2023	07-12-2023		
								Planned days	07-01-2024	21-01-2024	30-01-2024	05-02-2024	08-02-2024	07-03-2024	04-04-2024		
								Actual Dates	06-03-2024	20-03-2024	28-03-2024	15-04-2024	21-04-2024	19-05-2024	23-06-2024		
								Planned days	-	14	08	06	03	28	30	89	
								Actual Dates		14	09	18	06	28	28	88	
										14	08	18	06	28	35	109	

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						GOB	GOB										
1	2	3	4	5	6	7	9	11	12	13	14	15	16	17	18	19	
G/S-6	Furniture Repair and Maintenance (3258102)	Nos	2 Package	Direct/ RFQ	As per delegation of Financial Power/H OPE	4.00	4.00	Planned dates Planned days Actual Dates	13-11-2023 05-03-2024	20-11-2023 12-03-2024	12-12-2023 25-03-2024	- -	- -	20-12-2023 15-04-2024	03-01-2024 30-04-2024		
G/S-7	Computer Repair and Maintenance (3258103)	Nos	2 Package	Direct/ RFQ	As per delegation of Financial Power/H OPE	4.00	4.00	Planned dates Planned days Actual Dates	16-10-2023 15-04-2024	23-10-2023 22-04-2024	05-11-2023 05-05-2024			20-11-2023 19-05-2024	03-12-2023 02-06-2024		
G/S-8	Office Equipment Repair and Maintenance (Photocopier and others) (3258104)	Nos	2 Package	Direct/ RFQ	As per delegation of Financial Power/H OPE	5.00	5.00	Planned dates Planned days Actual Dates	12-10-2023 10-01-2024	19-10-2023 17-01-2024	06-11-2023 04-02-2024			28-11-2023 18-02-2024	12-12-2023 03-03-2024		
A. Total Goods and Services 164.00																	

B. Capital Expenditure

C-1	Scientific Equipment (4112306)	Item	3 Package	Direct/ OTM/ RFQ	As per delegation of Financial Power/H OPE	Source of Funds		Estd. Cost in Tk. (Lakh)	Time code for processes	Advertisement/EOI/Notice	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	(Days)		
						GOB	GOB												
C-1	Scientific Equipment (4112306)	Item	3 Package	Direct/ OTM/ RFQ	As per delegation of Financial Power/H OPE	30.00	30.00	Planned dates Planned days Actual Dates	11-09-2023 18-12-2023 11-02-2024	25-09-2023 01-01-2024 25-02-2024	10-10-2023 16-01-2024 18-03-2024			15-10-2023 23-01-2024 24-03-2024	18-10-2023 28-01-2024 28-03-2024	15-11-2023 25-02-2024 28-04-2024	14-12-2023 24-03-2024 27-05-2024		
C-2	Office Equipment (Photocopiers and others) (4112310)	Nos	2 Package	Direct/ OTM/ RFQ	As per delegation of Financial Power/H OPE	20.00	20.00	Planned dates Planned days Actual Dates	15-10-2023 18-02-2024	29-10-2023 25-02-2024	19-11-2023 18-03-2024			26-11-2023	29-11-2023	01-01-2024 01-04-2024	31-01-2024 30-04-2024		
C-3	Others Equipment and Accessories (AC and others equipment) (4112316)	Nos	2 Package	Direct/ OTM/ RFQ	As per delegation of Financial Power/H OPE	30.00	30.00	Planned dates Planned days Actual Dates	04-09-2023 05-03-2024	18-09-2023 19-03-2024	08-10-2023 02-04-2024			15-10-2023 15-04-2024	18-10-2023 18-04-2024	15-11-2023 16-05-2024	14-12-2023 13-06-2024		

(Signature)

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						GOB	GOB											
1	2	3	4	5	6	7	9	11	12	13	14	15	16	17	18	19		
C-4	Transport (Vehicle) (4112101)	Nos	LS	Direct (Gov. Organization)/OTM	As per delegation of Financial Power/H OPE	130.00	130.00	Planned dates	16-10-2023 09-01-2024				06-11-2023 30-01-2024	13-11-2023 04-02-2024	13-03-2024 03-06-2024			
C-5	Computer and Others (Computer, Printer, Multimedia, Scanner, UPS and others) (4112202)	Item	3 Package	Direct/OTM/RFQ	As per delegation of Financial Power/H OPE	45.00	45.00	Planned dates Actual Dates	20-08-2023 03-12-2023 12-03-2024	03-09-2023 17-12-2023 19-03-2024	27-09-2023 16-01-2024 25-03-2024	05-10-2023 21-01-2024	10-10-2023 24-01-2024	08-11-2023 22-02-2024 15-04-2024	07-12-2023 21-03-2024 30-04-2024			
C-6	Furniture (4112314)	Nos	LS	Direct (Gov. Organization)/OTM	As per delegation of Financial Power/H OPE	40.00	40.00	Planned dates Planned days Actual Dates	03-10-2023 14-01-2024			06-11-2023 31-01-2024	12-11-2023 11-02-2024	11-01-2024 21-04-2024				
B. Total Capital Expenditure							295.00	295.00										
Total Budget 2022-23 (A+B)							459.00	459.00										

04-07-2023
AR (LAD)

(Signature)
04-07-2023
সিনিয়র (অফিসিয়ার)
সিনিয়র, উন্নয়ন ও পরিচালনা বিভাগ
সিনিয়র পরিচালক, পানি-১১০০১