

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS FOR THE YEAR 2022-23**  
**Goods and Services**

Name of University	: Jagannath University
Agency/Department	: University Grants Commission

Package No	Description of Procurement Package Goods and services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estd. Cost in Tk. (Lakh)	Time code for process	Advertisement/EOI/Notice	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	completion of Contract	Total Time (in Days)
						GOB	GOB										
1	2	3	4	5	6	7	9	11	12	13	14	15	16	17	18	19	
<b>A. Goods and Services</b>																	
C/S-1	Computer Accessories	LS	4 Package	Direct/RFQ	As per delegation of Financial Power/HOPE	10.00	10.00	Planned dates	25-08-2022	01-09-2022	05-09-2022	08-09-2022	13-09-2022	25-09-2022			
									10-10-2022	17-10-2022	06-11-2022	13-11-2022	15-11-2022	27-11-2022			
									08-01-2023	15-01-2023	05-02-2023	12-02-2023	15-02-2023	01-03-2023			
									04-04-2023	11-04-2023	03-05-2023	07-05-2023	10-05-2023	22-05-2023			
							Planned days	07	04	18	03	05	12	31			
							Actual Dates	07	07	24	07	03	12	46			
														03	16	57	
														03	12	47	
C/S-2	Stationery	Nos	3 Package	Direct/RFQ/OTM	As per delegation of Financial Power/HOPE	25.00	25.00	Planned dates	28-08-2022	04-09-2022	11-09-2022	14-09-2022	18-09-2022	28-09-2022			
									10-10-2022	24-10-2022	13-11-2022	16-11-2022	14-12-2022	27-11-2022			
									10-10-2022	30-01-2023	15-02-2023	20-02-2023	19-03-2023	30-03-2023			
									15-01-2023								
							Planned days	07	07	19	03	04	10	31			
							Actual Dates	14	14	16	05	24	12	76			
														24	11	73	
C/S-3	Chemicals	Nos	2 Package	Direct/RFQ/OTM	As per delegation of Financial Power/HOPE	50.00	50.00	Planned dates	02-10-2022	16-11-2022	22/11/2022	25/11/2022	20-11-2022	29-11-2022			
									22-01-2023	05-02-2023	12-03-2023	15-03-2023	10-04-2023	09-05-2023			
							Planned days	14	14	07	05	03	30	93			
							Actual Dates	14	14	07	07	33	33	97			
C/S-4	Furniture Repair and Maintenance	Nos	-	Direct/RFQ	As per delegation of Financial Power/HOPE	3.00	3.00	Planned dates	13-11-2022	20-11-2022	12-12-2022	14-12-2022	18-12-2022	28-12-2022			
							Planned days	07	07	22	02	04	10	43			
							Actual Dates										

Package No	Description of Procurement Package Goods and services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Time code for process	Advertisment/EOI/Notice	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Days
1	2	3	4	5	6	7	9	11	12	13	14	15	16	17	18	19
G/S-5	Computer Repair and Maintenance	LS	-	Direct/RFQ	As per delegation of Financial Power/H OPE	8.00	8.00	Planned dates 13-11-2022 03-04-2023 Planned days 07 07 Actual Dates	-	20-11-2022 10-04-2023	12-12-2022 14-05-2023	14-12-2022 17-05-2023	-	18-12-2022 21-05-2023	28-12-2022 04-06-2023	45 61
G/S-6	Office Equipment's (Photocopier)	Nos	3	Direct/OTM/RFQ	As per delegation of Financial Power/H OPE	50.00	50.00	Planned dates 13-11-2022 05-03-2023 10-04-2023 Planned days 14 14 14 Actual Dates	-	28-11-2022 19-03-2023 26-04-2023	12-12-2022 30-03-2023 14-05-2023	15-12-2022 04-04-2023 17-05-2023	18-12-2022 10-04-2023 21-05-2023	02-01-2023 26-04-2023 05-06-2023	01/02/2023 25-05-2023 20-06-2023	79 81 69
G/S-7	Paper Purchase and Print	Nos	2	Direct/OTM/RFQ	As per delegation of Financial Power/H OPE	70.00	70.00	Planned dates 16-10-2022 12-04-2023 Planned days 14 15 Actual Dates	-	01-11-2022 27-04-2023	22-11-2022 03-05-2023	24-11-2022 07-05-2023	28-11-2022 10-05-2023	13-12-2022 25-05-2023	08-01-2023 18-06-2023	82 66
G/S-8	Printing and Binding	Nos	2	Direct/OTM/RFQ	As per delegation of Financial Power/H OPE	25.00	25.00	Planned dates 12-10-2022 10/01/2023 Planned days 14 14 Actual Dates	-	26-10-2022 24/01/2023	06-11-2022 05-02-2023	08-11-2022 08-02-2023	13-11-2022 12-02-2023	28-11-2022 27-0-2023	19-12-2022 27-03-2023	67 71
<b>A. Total Goods and Services</b>																
						241.00	241.00									

**B. Capital Expenditure**

C-2	Others Equipment's (AC, Scientific Equipment and others equipment)	Item	3	Direct/OTM/RFQ	As per delegation of Financial Power/H OPE	100.00	100.00	Planned dates 11-09-2022 18-12-2022 16-04-2023 Planned days 14 14 14 Actual Dates	-	25-09-2022 01-01-2023 02-05-2023	10-10-2022 05-02-2023 14-05-2023	13-10-2022 12-02-2023 16-05-2023	18-10-2022 15-02-2023 18-05-2023	06-11-2022 01-03-2023 04-06-2023	05-12-2022 02-04-2023 21-06-2023	90 90 17
Transport		No.	15	Direct/	As per	261.00	261.00	Planned								

